VILLAGE OF WOODRIDGE

FISCAL BUDGET

August 1, 2025 THRU July 31, 2026

As Adopted June 16, 2025

VILLAGE OF WOODRIDGE

FISCAL BUDGET

August 1, 2025 THRU July 31, 2026

As Adopted June 16, 2025

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VILLAGE OF WOODRIDGE

FISCAL BUDGET

August 1, 2025 THRU July 31, 2026

As Adopted June 16, 2025

I certify that this is a true copy of the budget of the Village of Woodridge for the fiscal year ending July 31, 2026 as it was adopted by the Village on June 16, 2025.

I also certify that the date of the most recent assessment roll is June 23, 2025 and the taxable assessed valuation on which taxes are levied for the fiscal year ending July 31, 2026 is $ 50,778,358.

Signed V Brown Valerie Brown, Treasurer

Date 6/23/25

2025 – 2026

ASSESSED VALUATION: $50,778,358

TAX RATE: $20.890258

FY2026 BUDGET	VILLAGE OF WOODRIDGE		ADOPTED 6/16/2025	
GENERAL FUND	EXPENSES			
Account Number	Account Description	Account Type	Admin Recmnd	Adopted Budget
A-1010-100	BOARD OF TRUSTEES.PERSONAL SERVICES	Sub Account	40,000.00	40,000.00
A-1010-400	BOARD OF TRUSTEES.CONTRACTUAL EXPENSES	Sub Account	0.00	0.00
A-1110-100	VILLAGE JUSTICE.PERSONAL SERVICES	Sub Account	56,630.00	56,630.00
A-1110-400	VILLAGE JUSTICE.CONTRACTUAL EXPENSES	Sub Account	5,000.00	5,000.00
A-1210-100	MAYOR.PERSONAL SERVICES	Sub Account	15,000.00	15,000.00
A-1210-400	MAYOR.CONTRACTUAL EXPENSES	Sub Account	0.00	0.00
A-1320-400	AUDITOR.CONTRACTUAL EXPENSES	Line Item Control	72,520.00	72,520.00
A-1325-100	TREASURER.PERSONAL SERVICES	Sub Account	24,768.00	24,768.00
A-1325-400	TREASURER.CONTRACTUAL EXPENSES	Sub Account	32,000.00	32,000.00
A-1345-400	PURCHASING.CONTRACTUAL EXPENSES	Line Item Control	500.00	500.00
A-1362-400	FIN/TAX ARR BRD.CONTRACTUAL EXPENSES	Sub Account	900.00	900.00
A-1410-100	CLERK.PERSONAL SERVICES	Line Item Control	33,155.00	33,155.00
A-1420-100	LAW.PERSONAL SERVICES	Sub Account	5,000.00	5,000.00
A-1420-400	LAW.CONTRACTUAL EXPENSES	Sub Account	8,500.00	8,500.00
A-1430-100	PERSONNEL.PERSONAL SERVICES	Line Item Control	35,212.00	35,212.00
A-1440-400	ENGINEER.CONTRACTUAL EXPENSES	Sub Account	0.00	0.00
A-1620-400	BUILDINGS.CONTRACTUAL EXPENSES	Sub Account	31,000.00	31,000.00
A-1620-410	BUILDINGS.MH.ELECTRICITY EXP	Sub Account	9,500.00	9,500.00
A-1620-420	BUILDINGS.MH.FUEL/PROPANE EXPENSE	Sub Account	10,000.00	10,000.00
A-1640-400	CENTRAL GARAGE.CONTRACTUAL EXPENSES	Sub Account	17,000.00	17,000.00
A-1640-410	CENTRAL GARAGE.ELECTRICITY EXP	Sub Account	6,000.00	6,000.00
A-1640-420	CENTRAL GARAGE.FUEL/PROPANE EXPENSE	Sub Account	19,000.00	19,000.00
A-1910-000	UNALLOCATED INSURANCE..	Line Item Control	34,430.00	34,430.00
A-1920-000	MUNICIPAL ASSOCIATION DUES..	Line Item Control	7,000.00	7,000.00
A-1930-400	JUDGEMENTS AND CLAIMS.CONTRACTUAL EXPENS	Line Item Control	0.00	0.00
A-1950-000	TAXES ON MUNICIPAL PROPERTY..	Line Item Control	3,600.00	3,600.00
A-1990-000	CONTINGENT ACCOUNT..	Line Item Control	3,064.00	3,064.00
A-3120-100	POLICE.PERSONAL SERVICES	Sub Account	333,460.00	333,460.00
A-3120-200	POLICE.EQUIPMENT	Sub Account	6,000.00	6,000.00
A-3120-400	POLICE.CONTRACTUAL EXPENSES	Sub Account	15,000.00	15,000.00

FY2026 BUDGET GENERAL FUND	VILLAGE OF WOODRIDGE EXPENSES		ADOPTED 6/16/2025	
Account Number	Account Description	Account Type	Admin Recmnd	Adopted Budget
A-3120-430	POLICE.GASOLINE EXP	Sub Account	2,500.00	2,500.00
A-3310-400	TRAFFIC CONTROL.CONTRACTUAL EXPENSES	Sub Account	0.00	0.00
A-3310-410	TRAFFIC LIGHTS.ELECTRICITY EXP	Sub Account	900.00	900.00
A-3620-400	SAFETY INSPECTION.CONTRACTUAL EXPENSES	Sub Account	18,000.00	18,000.00
A-3650-400	DEMO OF UNSAFE BUILDINGS	Line Item Control	0.00	0.00
A-5110-100	STREET MAINTENANCE.PERSONAL SERVICES	Sub Account	191,062.00	191,062.00
A-5110-200	STREET MAINTENANCE.EQUIPMENT	Sub Account	20,000.00	20,000.00
A-5110-400	STREET MAINTENANCE.CONTRACTUAL EXPENSES	Sub Account	23,000.00	23,000.00
A-5110-430	STREET MAINTENANCE.GASOLINE EXP	Sub Account	7,660.00	7,660.00
A-5142-100	SNOW REMOVAL.PERSONAL SERVICES	Sub Account	20,000.00	20,000.00
A-5142-400	SNOW REMOVAL.CONTRACTUAL EXPENSES	Sub Account	25,000.00	25,000.00
A-5142-410	SNOW REMOVAL.SALT SHED.ELECTRICITY EXP	Sub Account	600.00	600.00
A-5142-430	SNOW REMOVAL.GASOLINE EXP	Sub Account	2,400.00	2,400.00
A-5182-410	STREET LIGHTING.CONTRACTUAL EXPENSE	Sub Account	13,225.00	13,225.00
A-5989-000	CHIPS..	Line Item Control	0.00	0.00
A-7110-400	MEMORIAL PARK.CONTRACTUAL EXPENSES	Sub Account	0.00	0.00
A-7110-410	MEMORIAL PARK.ELECTRICITY EXP	Sub Account	220.00	220.00
A-7140-100	PLAYGROUNDS & RECREATION CENTERS.PERSONA	Sub Account	15,328.00	15,328.00
A-7140-400	PLAYGROUNDS & RECREATION CENTERS.CONTRAC	Sub Account	15,000.00	15,000.00
A-7140-410	PARKS.ELECTRICITY EXP	Sub Account	3,000.00	3,000.00
A-7140-430	PLAYGROUNDS & RECREATION CENTE.GASOLINE	Sub Account	2,500.00	2,500.00
A-7310-400	YOUTH AGENCIES.CONTRACTUAL EXPENSES	Line Item Control	500.00	500.00
A-7550-000	CELEBRATIONS..	Line Item Control	1,000.00	1,000.00
A-7620-400	ADULT RECREATION.CONTRACTUAL EXPENSES	Line Item Control	500.00	500.00
A-8010-400	ZONING.CONTRACTUAL EXPENSES	Line Item Control	1,000.00	1,000.00
A-8020-100	PLANNING.PERSONAL SERVICES	Sub Account	11,250.00	11,250.00
A-8020-400	PLANNING.CONTRACTUAL EXPENSES	Sub Account	28,100.00	28,100.00

FY2026 BUDGET	VILLAGE OF WOODRIDGE		ADOPTED 6/16/2025	
GENERAL FUND	EXPENSES			
Account Number	Account Description	Account Type	Admin Recmnd	Adopted Budget
A-8160-001	SANITATION ADMINISTRATION.DUMP FEES..	Sub Account	114,410.00	114,410.00
A-8160-100	SANITATION ADMINISTRATION.PERSONAL SERVI	Sub Account	119,109.00	119,109.00
A-8160-200	SANITATION ADMINISTRATION.EQUIPMENT	Sub Account	2,000.00	2,000.00
A-8160-400	SANITATION ADMINISTRATION.CONTRACTUAL EX	Sub Account	10,000.00	10,000.00
A-8160-430	SANITATION ADMINISTRATION.GASOLINE EXP	Sub Account	4,000.00	4,000.00
A-8160-441	SANITATION ADMINISTRATION.MESORAH	Sub Account	22,500.00	22,500.00
A-8160-442	SANITATION ADMINISTRATION.REGENCY	Sub Account	38,000.00	38,000.00
A-8160-443	SANITATION ADMINISTRATION.WOODLAKE	Sub Account	24,500.00	24,500.00
A-8160-444	SANITATION ADMINISTRATION.MAPLEWOOD	Sub Account	13,000.00	13,000.00
A-8510-100	COMMUNITY BEAUTIFICATION.PERSONAL SERVIC	Sub Account	15,328.00	15,328.00
A-8510-400	COMMUNITY BEAUTIFICATION.CONTRACTUAL EXP	Sub Account	3,500.00	3,500.00
A-9010-800	STATE RETIREMENT..	Line Item Control	53,599.00	53,599.00
A-9015-800	POLICE RETIREMENT..	Line Item Control	0.00	0.00
A-9030-800	SOCIAL SECURITY..	Line Item Control	68,862.00	68,862.00
A-9040-800	WORKMENS COMPENSATION..	Line Item Control	17,500.00	17,500.00
A-9050-800	UNEMPLOYMENT INSURANCE..	Line Item Control	0.00	0.00
A-9055-800	DISABIILTY..	Line Item Control	1,150.00	1,150.00
A-9060-800	HOSPITALIZATION EXPENSE..	Line Item Control	112,485.00	112,485.00
A-9501-900	EQUIPMENT RESERVE.PD..	Sub Account	10,000.00	10,000.00
A-9501-910	EQUIPMENT RESERVE.DPW	Sub Account	10,000.00	10,000.00
A-9501-920	EQUIPMENT RESERVE.SANI.	Sub Account	5,000.00	5,000.00
A-9501-930	EQUIPMENT RESERVE.OFFICE	Sub Account	0.00	0.00
A-9710-600	SERIAL BONDS.PRINCIPAL	Sub Account	328,900.00	328,900.00
A-9710-700	SERIAL BONDS.INTEREST	Sub Account	104,210.00	104,210.00
A-9730-600	BOND ANTIC NOTES.PRINCIPAL	Sub Account	0.00	0.00
A-9730-700	BOND ANTIC NOTES.INTEREST	Sub Account	0.00	0.00
	GENERAL FUND EXPENSE TOTALS		**2,305,037.00**	**2,305,037.00**

FY2026	GENERAL FUND REVENUE	
Account Number	Account Description	Anticipated
A-1001-000	REAL PROPERTY TAXES, CURRENT	1,060,773.00
A-1081-000	PAYMENT IN LIEU OF TAXES	19,000.00
A-1090-000	PENALTIES ON REAL PROPERTY TAXES	50,000.00
A-1130-000	UTILITIES GROSS RECEIPTS TAX	20,000.00
A-1170-000	FRANCHISE FEES	20,000.00
A-1289-000	OTHER GENERAL INCOME	100.00
A-1520-000	POLICE FEES	200.00
A-1603-000	VITAL STATISTICS FEES	0.00
A-2001-000	GROUP PARK USE FEES	7,500.00
A-2115-000	PB FEES/CHARGES	85,000.00
A-2130-000	GARBAGE REMOVAL	450,000.00
A-2130-001	SANITATION PENALTIES..	18,000.00
A-2374-000	STREET & SANITATION REPAIR CHARGES	5,000.00
A-2374-001	SNOW/ICE REMOVAL sidewalks	2,500.00
A-2374-002	GARBAGE/DEBRIS CLEAN-UP AND REMOVAL	3,500.00
A-2401-000	INTEREST EARNINGS	75,000.00
A-2410-000	RENTAL OF REAL PROPERTY	37,800.00
A-2590-000	BUILDING PERMITS	100,000.00
A-2590-001	PEDDLERS PERMITS..	500.00
A-2610-000	FINES & FORFEITED BAIL	130,000.00
A-2610-001	COURT IMPOSED FINES-BLDG DEPT VIOLATIONS	20,000.00
A-2620-000	NYS JUSTICE COURT GRANT	0.00
A-2660-000	SALE OF REAL PROPERTY	25,000.00
A-2665-000	SALE OF EQUIPMENT	25,000.00
A-2705-000	GIFTS & DONATIONS	2,500.00
A-2706-000	GRANTS FROM LOCAL GOVERNMENTS	0.00
A-2750-000	AIM-RELATED PAYMENTS	7,664.00
A-2770-000	UNCLASSIFIED REVENUE	10,000.00
A-2815-000	TRANSFER IN FROM EQUIPMENT FUND	0.00
A-2816-000	TRANSFER FROM WATER FUND	80,000.00
A-3001-000	STATE AID, PER CAPITA	0.00

FY2026	GENERAL FUND REVENUE	
Account Number	**Account Description**	**Anticipated**
A-3005-000	STATE AID, MORTGAGE TAX	30,000.00
A-3040-000	STATE AID, REAL PROPERTY TAX A	0.00
A-3089-000	STATE AID, OTHER	0.00
A-3501-000	STATE AID FOR HIGHWAY (CHIPS)	0.00
A-3501-001	STATE AID HIGHWAY (CHIPS CAPITAL)..	0.00
A-3889-000	SULLIVAN 180 GRANT REVENUE	20,000.00
	GENERAL FUND REVENUE TOTALS	**2,305,037.00**

CURRENT WATER RATES

AS ADOPTED JUNE 16, 2025

WATER RATE FOR INSIDE THE VILLAGE CUSTOMERS - $8.00/1,000 GALLONS OF USAGE

WATER RATE FOR OUTSIDE THE VILLAGE CUSTOMERS- $12.70/1,000 GALLONS OF USAGE

WATER CAPITAL CHARGE PER UNIT
(Vacant Land see capital charge chart attached to appropriate Local Law):
$121.00/year/unit

LATE PENALTIES ARE ASSESSED ON UNPAID BALANCES AT THE RATE OF 2% PER MONTH (per Local Law).

Minimum gallonage billed per quarter: 10,000 gallons/unit

FY2026 BUDGET	VILLAGE OF WOODRIDGE		ADOPTED 6/16/2025	
WATER FUND	EXPENSES			
Account Number	Account Description	Account Type	Admin Recmnd	Adopted Budget
F-1910-000	UNALLOCATED INSURANCE	Line Item Control	21,527.00	21,527.00
F-1950-000	TAXES ON MUNICIPAL PROPERTY	Line Item Control	2,400.00	2,400.00
F-1990-000	CONTINGENT ACCOUNT	Line Item Control	40,000.00	40,000.00
F-8310-100	WATER ADMINISTRATION.PERSONAL SERVICES	Sub Account	260,862.00	260,862.00
F-8310-200	WATER ADMINISTRATION.EQUIPMENT	Sub Account	35,000.00	35,000.00
F-8310-400	WATER ADMINISTRATION.CONTRACTUAL EXPENSE	Sub Account	300,000.00	300,000.00
F-8310-410	WATER ADMINISTRATION.NYSEG (ELECTRIC CHA	Sub Account	40,000.00	40,000.00
F-8310-420	WATER ADMINISTRATION.FUEL/PROPANE EXPENS	Sub Account	18,900.00	18,900.00
F-8310-430	WATER ADMINISTRATION.GASOLINE EXP	Sub Account	6,000.00	6,000.00
F-9010-800	STATE RETIREMENT..	Line Item Control	24,172.00	24,172.00
F-9030-800	SOCIAL SECURITY..	Line Item Control	18,291.00	18,291.00
F-9040-800	WORKMENS COMPENSATION..	Line Item Control	21,700.00	21,700.00
F-9055-800	DISABIILTY..	Line Item Control	160.00	160.00
F-9060-800	HOSPITALIZATION EXPENSE..	Line Item Control	53,992.00	53,992.00
F-9501-800	DEBT SERVICE FUND..	Line Item Control	128,109.00	128,109.00
F-9510-900	TRANSFER TO GENERAL FUND..	Line Item Control	80,000.00	80,000.00
F-9550-900	TRANSFER TO EQUIPMENT RESERVE..	Sub Account	18,000.00	18,000.00
F-9550-901	WATER FACILITY RESERVE..	Sub Account	25,000.00	25,000.00
F-9730-600	BOND ANTIC NOTES.PRINCIPAL	Sub Account	5,000.00	5,000.00
F-9730-700	BOND ANTIC NOTES.INTEREST	Sub Account	25,990.00	25,990.00
	WATER FUND EXPENSE TOTAL		**1,125,103.00**	**1,125,103.00**

FY2026	WATER FUND REVENUE	
Account Number	Account Description	Anticipated
F-2140-000	METERED WATER SALES - INSIDE	903,685.00
F-2142-000	METERED WATER SALES - OUTSIDE	26,000.00
F-2144-000	WATER REPAIRS	5,000.00
F-2148-000	INTEREST & PENALTIES	19,000.00
F-2401-000	INTEREST EARNINGS	10,000.00
F-2490-000	CAPITAL CHARGES	161,418.00
	WATER FUND REVENUE TOTALS	**1,125,103.00**

CURRENT SEWER RATES

AS ADOPTED JUNE 16, 2025

SEWER RATE FOR INSIDE THE VILLAGE CUSTOMERS:
Residential, Commercial, Industrial **$10.05/1,000 GALLONS OF USAGE**

SEWER RATE FOR OUTSIDE THE VILLAGE CUSTOMERS:
$13.85/1,000 GALLONS OF USAGE

SEWER CAPITAL CHARGES FOR ALL USERS: (Vacant land see capital charge chart attached to appropriate Local Law).
$207.00/year/unit

LATE PENALTIES ARE ASSESSED ON UNPAID BALANCES AT THE RATE OF 2% PER MONTH (per Local Law).

Minimum gallonage billed per quarter: 10,000 gallons/unit

FY2026 BUDGET SEWER FUND	VILLAGE OF WOODRIDGE EXPENSES		ADOPTED 6/16/2025	
Account Number	**Account Description**	**Account Type**	**Admin Recmnd**	**Adopted Budget**
G-1440-400	ENGINEER.CONTRACTUAL EXPENSES	Line Item Control	18,000.00	18,000.00
G-1910-000	UNALLOCATED INSURANCE..	Line Item Control	41,500.00	41,500.00
G-1950-000	TAXES ON MUNICIPAL PROPERTY	Line Item Control	0.00	0.00
G-1990-000	CONTINGENT ACCOUNT..	Line Item Control	34,000.00	34,000.00
G-8110-100	SEWER ADMINISTRATION.PERSONAL SERVICES	Line Item Control	128,998.00	128,998.00
G-8130-100	SEWAGE TREATMENT & DISPOSAL.PERSONAL SER	Sub Account	155,576.00	155,576.00
G-8130-200	SEWAGE TREATMENT & DISPOSAL.EQUIPMENT	Sub Account	20,000.00	20,000.00
G-8130-400	SEWAGE TREATMENT & DISPOSAL.CONTRACTUAL	Sub Account	800,000.00	800,000.00
G-8130-410	SEWAGE TREATMENT & DISPOSAL.NYSEG (ELECT	Sub Account	120,000.00	120,000.00
G-8130-420	SEWAGE TREATMENT & DISPOSAL.FUEL/PROPANE	Sub Account	8,000.00	8,000.00
G-8130-430	SEWAGE TREATMENT & DISPOSAL.GASOLINE EXP	Sub Account	6,000.00	6,000.00
G-8130-452	LEGAL/CONTRACTUAL EXPENSES.LEGAL FEES	Sub Account	5,000.00	5,000.00
G-9010-800	STATE RETIREMENT..	Line Item Control	27,325.00	27,325.00
G-9030-800	SOCIAL SECURITY..	Line Item Control	20,444.00	20,444.00
G-9040-800	WORKMENS COMPENSATION..	Line Item Control	21,250.00	21,250.00
G-9055-800	DISABIILTY..	Line Item Control	190.00	190.00
G-9060-800	HOSPITALIZATION EXPENSE..	Line Item Control	58,492.00	58,492.00
G-9501-001	TRANSFER TO EQUIPMENT RESERVE	Sub Account	27,000.00	27,000.00
G-9501-901	TRANSFER TO DEBT SERVICE..	Sub Account	271,400.00	271,400.00
G-9501-903	TRANSFER TO SEWER RESERVE..	Sub Account	40,000.00	40,000.00
G-9730-600	BOND ANTIC NOTES.PRINCIPAL	Line Item Control	5,000.00	5,000.00
G-9730-700	BOND ANTIC NOTES.INTEREST	Line Item Control	26,925.00	26,925.00
	SEWER FUND EXPENSE TOTALS		**1,835,100.00**	**1,835,100.00**

FY2026	SEWER FUND REVENUES	
Account Number	Account Description	Anticipated
G-2120-000	SEWER RENTS - INSIDE	1,000,000.00
G-2122-000	SEWER RENTS - OUTSIDE	392,885.00
G-2128-000	INTEREST & PENALTIES	24,215.00
G-2374-000	SEWER SERVICES - REPAIRS	8,000.00
G-2401-000	INTEREST EARNINGS	60,000.00
G-2690-000	CAPITAL CHARGES	350,000.00
	SEWER FUND REVENUE TOTALS	**1,835,100.00**